



Usr: supervisor
Rep: rptAnaliticoPresupuestoIngresos

Municipio de Tlanchinol
Estado de Hidalgo
Estado Analítico Mensual de Ingresos
Al 31/dic./2023

Fecha y hora de Impresión | 29/abr./2024
02:12 a. m.

| Rubro de Ingreso | | Presupuesto Vigente | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic | Total | Diferencia (Vigente - Total) |
|------------------|---|---------------------|----------------------|---------------------|---------------------|--------------------|--------------------|------------------|------------------|--------------|--------------|--------------|--------------|--------------|----------------|------------------------------|
| 12 | Impuestos sobre el patrimonio | \$1,845,476.33 | \$1,043,555.89 | \$60,324.71 | \$61,446.04 | \$20,455.46 | \$24,897.11 | \$14,960.52 | \$6,226.59 | \$19,670.46 | \$3,800.98 | \$3,600.98 | \$10,979.78 | \$3,485.66 | \$1,273,404.18 | \$572,072.15 |
| 12-01 | Impuesto predial | \$1,833,276.33 | \$1,567,680.18 | \$75,813.76 | \$73,910.64 | \$24,446.24 | \$25,416.30 | \$14,523.61 | \$6,908.38 | \$20,270.95 | \$3,423.42 | \$3,527.16 | \$11,017.18 | \$6,338.51 | \$1,833,276.33 | \$0.00 |
| 12-01-01 | Rustico | \$75,794.88 | \$57,847.89 | \$7,208.70 | \$4,508.58 | \$2,557.16 | \$414.96 | \$414.96 | \$0.00 | \$1,597.75 | \$829.92 | \$414.96 | \$0.00 | \$0.00 | \$75,794.88 | \$0.00 |
| 12-01-02 | Urbano | \$1,536,947.48 | \$1,385,384.74 | \$41,391.56 | \$47,201.70 | \$11,930.10 | \$15,561.00 | \$5,187.00 | \$5,912.48 | \$7,261.80 | \$1,556.10 | \$3,112.20 | \$6,224.40 | \$6,224.40 | \$1,536,947.48 | \$0.00 |
| 12-01-03 | Rezagos | \$220,533.97 | \$124,447.55 | \$27,213.50 | \$22,200.36 | \$9,958.98 | \$9,440.34 | \$8,921.65 | \$995.90 | \$11,411.40 | \$1,037.40 | \$0.00 | \$4,792.78 | \$114.11 | \$220,533.97 | \$0.00 |
| 12-02 | Traslado de dominio | \$12,200.00 | \$2,800.00 | \$1,000.00 | \$2,000.00 | \$400.00 | \$1,400.00 | \$800.00 | \$200.00 | \$800.00 | \$1,000.00 | \$800.00 | \$1,000.00 | \$0.00 | \$12,200.00 | \$0.00 |
| 12-03 | Descuentos Impuestos al Patrimoni | \$0.00 | -\$526,924.29 | -\$16,489.05 | -\$14,464.60 | -\$4,390.78 | -\$1,919.19 | -\$363.09 | -\$881.79 | -\$1,400.49 | -\$622.44 | -\$726.18 | -\$1,037.40 | -\$2,852.85 | -\$572,072.15 | \$572,072.15 |
| 17 | Accesorios de Impuestos | \$63,363.07 | \$31,182.95 | \$6,532.76 | \$5,328.14 | \$2,389.55 | \$3,153.50 | \$2,473.17 | \$4,574.91 | \$3,156.67 | \$431.56 | \$2,314.02 | \$1,825.84 | \$0.00 | \$63,363.07 | \$0.00 |
| 17-17 | Recargos del impuesto predial | \$63,363.07 | \$31,182.95 | \$6,532.76 | \$5,328.14 | \$2,389.55 | \$3,153.50 | \$2,473.17 | \$4,574.91 | \$3,156.67 | \$431.56 | \$2,314.02 | \$1,825.84 | \$0.00 | \$63,363.07 | \$0.00 |
| 18 | Otros Impuestos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9,336.74 | \$0.00 | \$275,744.34 | \$285,081.08 | -\$285,081.08 |
| 18-01 | REZAGOS DE PREDIAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9,336.74 | \$0.00 | \$275,744.34 | \$285,081.08 | -\$285,081.08 |
| 43 | Derechos por prestación de servicios | \$173,391.47 | \$113,274.80 | \$23,700.00 | \$16,300.00 | \$2,800.00 | \$8,800.00 | \$6,900.00 | \$5,000.00 | \$6,460.67 | \$6,096.00 | \$6,800.00 | \$3,000.00 | -\$57,040.00 | \$142,091.47 | \$31,300.00 |
| 43-01 | Derechos por servicios públicos | \$173,391.47 | \$113,274.80 | \$23,700.00 | \$16,300.00 | \$2,800.00 | \$8,800.00 | \$6,900.00 | \$5,000.00 | \$6,460.67 | \$6,096.00 | \$6,800.00 | \$3,000.00 | -\$57,040.00 | \$142,091.47 | \$31,300.00 |
| 43-01-02 | Derechos por servicios de agua pot | \$152,991.47 | \$111,774.80 | \$21,300.00 | \$15,100.00 | \$1,300.00 | \$8,200.00 | \$5,400.00 | \$2,900.00 | \$4,660.67 | \$4,296.00 | \$3,200.00 | \$2,100.00 | -\$58,540.00 | \$121,691.47 | \$31,300.00 |
| 43-01-02- | Derechos por servicio de agua pot | \$152,991.47 | \$113,074.80 | \$11,400.00 | \$8,400.00 | \$1,400.00 | \$3,800.00 | \$2,200.00 | \$1,800.00 | \$3,516.67 | \$2,200.00 | \$2,400.00 | \$1,600.00 | \$1,200.00 | \$152,991.47 | \$0.00 |
| 43-01-02- | Derechos por servicio de agua pot | \$0.00 | \$24,200.00 | \$12,200.00 | \$8,800.00 | \$0.00 | \$4,800.00 | \$3,400.00 | \$1,400.00 | \$1,344.00 | \$2,096.00 | \$800.00 | \$600.00 | -\$59,640.00 | \$0.00 | \$0.00 |
| 43-01-02- | Descuentos Agua Potable | \$0.00 | -\$25,500.00 | -\$2,300.00 | -\$2,100.00 | -\$100.00 | -\$400.00 | -\$200.00 | -\$300.00 | -\$200.00 | \$0.00 | \$0.00 | -\$100.00 | -\$100.00 | -\$31,300.00 | \$31,300.00 |
| 43-01-03 | Derechos por servicio de drenaje y | \$5,400.00 | \$0.00 | \$2,400.00 | \$0.00 | \$0.00 | \$0.00 | \$600.00 | \$1,200.00 | \$0.00 | \$0.00 | \$600.00 | \$0.00 | \$600.00 | \$5,400.00 | \$0.00 |
| 43-01-06 | Conexion al sistmema de agua pota | \$15,000.00 | \$1,500.00 | \$0.00 | \$1,200.00 | \$1,500.00 | \$600.00 | \$900.00 | \$900.00 | \$1,800.00 | \$1,800.00 | \$3,000.00 | \$900.00 | \$900.00 | \$15,000.00 | \$0.00 |
| 44 | Otros Derechos | \$1,774,811.26 | \$124,819.57 | \$215,086.84 | \$355,048.78 | \$55,409.00 | \$55,870.00 | \$86,365.00 | \$112,155.59 | \$154,685.23 | \$119,434.61 | \$143,057.78 | \$131,713.70 | \$221,165.16 | \$1,774,811.26 | \$0.00 |
| 44-01 | REZAGOS DE AGUA POTABLE | \$61,240.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$61,240.00 | \$61,240.00 | \$0.00 |
| 44-02 | Derechos por registro, licencias y p | \$695,763.00 | \$64,410.00 | \$90,920.00 | \$63,330.00 | \$52,890.00 | \$53,580.00 | \$78,200.00 | \$58,920.00 | \$79,270.00 | \$50,530.00 | \$42,810.00 | \$33,603.00 | \$27,300.00 | \$695,763.00 | \$0.00 |
| 44-02-01 | Derechos por registro del estado fai | \$627,183.00 | \$60,310.00 | \$85,370.00 | \$54,630.00 | \$44,190.00 | \$48,830.00 | \$71,750.00 | \$50,990.00 | \$68,870.00 | \$45,380.00 | \$38,160.00 | \$33,203.00 | \$25,500.00 | \$627,183.00 | \$0.00 |
| 44-02-02 | Derechos por servicios de certificac | \$15,080.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,580.00 | \$5,200.00 | \$3,300.00 | \$0.00 | \$0.00 | \$0.00 | \$15,080.00 | \$0.00 |
| 44-02-05 | Derechos por servicio de expedició | \$53,500.00 | \$4,100.00 | \$5,550.00 | \$8,700.00 | \$8,700.00 | \$4,750.00 | \$6,450.00 | \$1,350.00 | \$5,200.00 | \$1,850.00 | \$4,650.00 | \$400.00 | \$1,800.00 | \$53,500.00 | \$0.00 |
| 44-03 | Derechos en materia de desarrollo i | \$1,017,808.26 | \$60,409.57 | \$124,166.84 | \$291,718.78 | \$2,519.00 | \$2,290.00 | \$8,165.00 | \$53,235.59 | \$75,415.23 | \$68,904.61 | \$100,247.78 | \$98,110.70 | \$132,625.16 | \$1,017,808.26 | \$0.00 |
| 44-03-01 | Derechos por alineamiento, deslind | \$360.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$360.00 | \$0.00 | \$360.00 | \$0.00 |
| 44-03-02 | Derechos por realización y expedic | \$22,134.00 | \$0.00 | \$0.00 | \$0.00 | \$2,519.00 | \$2,290.00 | \$8,165.00 | \$1,145.00 | \$1,145.00 | \$0.00 | \$2,290.00 | \$2,290.00 | \$2,290.00 | \$22,134.00 | \$0.00 |
| 44-03-07 | Derechos por supervisión de obra p | \$995,314.26 | \$60,409.57 | \$124,166.84 | \$291,718.78 | \$0.00 | \$0.00 | \$0.00 | \$52,090.59 | \$74,270.23 | \$68,904.61 | \$97,957.78 | \$95,460.70 | \$130,335.16 | \$995,314.26 | \$0.00 |
| 44-03-07- | Supervisión de obras | \$995,314.26 | \$60,409.57 | \$124,166.84 | \$291,718.78 | \$0.00 | \$0.00 | \$0.00 | \$52,090.59 | \$74,270.23 | \$68,904.61 | \$97,957.78 | \$95,460.70 | \$130,335.16 | \$995,314.26 | \$0.00 |
| 45 | Accesorios de Derechos | \$15,176.00 | \$5,900.00 | \$3,024.00 | \$2,112.00 | \$0.00 | \$1,144.00 | \$816.00 | \$336.00 | \$888.00 | \$332.00 | \$192.00 | \$48.00 | \$384.00 | \$15,176.00 | \$0.00 |
| 45-01 | Recargos de agua potable | \$15,176.00 | \$5,900.00 | \$3,024.00 | \$2,112.00 | \$0.00 | \$1,144.00 | \$816.00 | \$336.00 | \$888.00 | \$332.00 | \$192.00 | \$48.00 | \$384.00 | \$15,176.00 | \$0.00 |
| 51 | Productos | \$186,250.00 | \$12,990.00 | \$8,160.00 | \$75,690.00 | \$7,380.00 | \$13,920.00 | \$8,480.00 | \$8,690.00 | \$8,440.00 | \$15,720.00 | \$8,810.00 | \$14,620.00 | \$3,350.00 | \$186,250.00 | \$0.00 |
| 51-01 | Productos | \$186,250.00 | \$12,990.00 | \$8,160.00 | \$75,690.00 | \$7,380.00 | \$13,920.00 | \$8,480.00 | \$8,690.00 | \$8,440.00 | \$15,720.00 | \$8,810.00 | \$14,620.00 | \$3,350.00 | \$186,250.00 | \$0.00 |
| 51-01-01 | Uso de plazas y pisos en las calles, | \$186,250.00 | \$12,990.00 | \$8,160.00 | \$75,690.00 | \$7,380.00 | \$13,920.00 | \$8,480.00 | \$8,690.00 | \$8,440.00 | \$15,720.00 | \$8,810.00 | \$14,620.00 | \$3,350.00 | \$186,250.00 | \$0.00 |



Usr: supervisor
Rep: rptAnaliticoPresupuestoIngresos

Municipio de Tlanchinol
Estado de Hidalgo
Estado Analítico Mensual de Ingresos
Al 31/dic./2023

Fecha y hora de Impresión | 29/abr./2024
02:12 a. m.

| Rubro de Ingreso | | Presupuesto Vigente | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic | Total | Diferencia (Vigente - Total) |
|------------------|--|-------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|-----------------------|------------------------|-------------------------|------------------------------|
| 61 | Aprovechamientos | \$99,217.30 | \$16,310.00 | \$13,914.80 | \$12,868.00 | \$12,990.00 | \$10,712.00 | \$7,275.00 | \$2,090.00 | \$3,690.00 | \$3,310.00 | \$6,900.00 | \$7,270.00 | \$1,887.50 | \$99,217.30 | \$0.00 |
| 61-02 | Multas | \$36,107.30 | \$2,900.00 | \$10,394.80 | \$2,638.00 | \$2,350.00 | \$4,312.00 | \$2,525.00 | \$1,350.00 | \$850.00 | \$2,250.00 | \$2,800.00 | \$1,850.00 | \$1,887.50 | \$36,107.30 | \$0.00 |
| 61-02-03 | Multas Impuestas a los infractores c | \$36,107.30 | \$2,900.00 | \$10,394.80 | \$2,638.00 | \$2,350.00 | \$4,312.00 | \$2,525.00 | \$1,350.00 | \$850.00 | \$2,250.00 | \$2,800.00 | \$1,850.00 | \$1,887.50 | \$36,107.30 | \$0.00 |
| 61-09 | Otros Aprovechamientos | \$63,110.00 | \$13,410.00 | \$3,520.00 | \$10,230.00 | \$10,640.00 | \$6,400.00 | \$4,750.00 | \$740.00 | \$2,840.00 | \$1,060.00 | \$4,100.00 | \$5,420.00 | \$0.00 | \$63,110.00 | \$0.00 |
| 61-09-99 | Otros ingresos no especificados | \$63,110.00 | \$13,410.00 | \$3,520.00 | \$10,230.00 | \$10,640.00 | \$6,400.00 | \$4,750.00 | \$740.00 | \$2,840.00 | \$1,060.00 | \$4,100.00 | \$5,420.00 | \$0.00 | \$63,110.00 | \$0.00 |
| 81 | Participaciones | \$76,248,386.53 | \$5,808,446.96 | \$8,345,312.17 | \$4,643,154.01 | \$6,299,865.93 | \$7,167,715.33 | \$5,757,695.44 | \$7,689,796.37 | \$6,215,625.20 | \$4,746,444.56 | \$4,565,316.49 | \$5,578,180.93 | \$9,430,833.14 | \$76,248,386.53 | \$0.00 |
| 81-81 | Participaciones | \$76,248,386.53 | \$5,808,446.96 | \$8,345,312.17 | \$4,643,154.01 | \$6,299,865.93 | \$7,167,715.33 | \$5,757,695.44 | \$7,689,796.37 | \$6,215,625.20 | \$4,746,444.56 | \$4,565,316.49 | \$5,578,180.93 | \$9,430,833.14 | \$76,248,386.53 | \$0.00 |
| 81-81-01 | Fondo General de Participaciones (| \$49,788,471.77 | \$3,466,383.08 | \$5,029,215.15 | \$2,746,663.37 | \$3,990,684.66 | \$4,632,690.45 | \$4,024,553.61 | \$5,160,294.07 | \$4,118,729.21 | \$2,944,036.81 | \$2,413,560.78 | \$3,664,088.23 | \$7,597,572.35 | \$49,788,471.77 | \$0.00 |
| 81-81-02 | Fondo de Fomento Municipal (FFM) | \$19,025,845.66 | \$1,494,969.51 | \$1,809,652.70 | \$1,465,998.31 | \$1,743,440.28 | \$1,785,900.95 | \$1,292,138.03 | \$1,867,424.21 | \$1,691,134.85 | \$1,479,720.07 | \$1,270,917.81 | \$1,614,273.08 | \$1,510,275.86 | \$19,025,845.66 | \$0.00 |
| 81-81-03 | Fondo de Fiscalización y Recaudac | \$1,451,029.74 | \$404,039.39 | \$33,698.84 | \$33,732.05 | \$329,223.80 | \$0.00 | \$0.00 | \$206,147.01 | \$104,585.80 | \$33,698.84 | \$237,268.93 | \$33,698.84 | \$34,936.24 | \$1,451,029.74 | \$0.00 |
| 81-81-04 | Fondo de Compensación (FOCOM) | \$1,147,883.11 | \$94,697.57 | \$107,446.76 | \$80,804.34 | \$78,672.54 | \$109,468.10 | \$84,715.79 | \$99,446.74 | \$99,572.35 | \$97,355.21 | \$102,297.24 | \$95,007.21 | \$98,399.26 | \$1,147,883.11 | \$0.00 |
| 81-81-05 | Fondo de Extracción de Hidrocarbu | \$106,772.99 | \$8,561.92 | \$8,703.81 | \$9,092.37 | \$9,099.65 | \$9,081.16 | \$9,103.07 | \$9,858.57 | \$8,706.79 | \$8,699.01 | \$8,765.08 | \$8,509.14 | \$8,592.42 | \$106,772.99 | \$0.00 |
| 81-81-06 | Impuesto Especial Sobre Producció | \$893,187.19 | \$54,278.39 | \$112,758.62 | \$53,390.37 | \$51,185.21 | \$137,935.52 | \$83,472.44 | \$61,077.44 | \$71,318.31 | \$63,649.05 | \$77,040.28 | \$64,813.57 | \$62,267.99 | \$893,187.19 | \$0.00 |
| 81-81-09 | Gasolinas y Diésel | \$1,152,128.12 | \$89,135.54 | \$112,631.13 | \$66,850.15 | \$80,978.22 | \$137,685.36 | \$73,090.03 | \$101,021.93 | \$98,650.76 | \$108,918.82 | \$86,448.74 | \$91,269.21 | \$105,448.23 | \$1,152,128.12 | \$0.00 |
| 81-81-10 | Fondo del Impuesto Sobre la Renta | \$2,570,345.37 | \$190,214.00 | \$1,126,714.85 | \$180,103.00 | \$0.00 | \$351,264.00 | \$178,692.00 | \$180,342.00 | \$0.00 | \$0.00 | \$362,966.00 | \$0.00 | \$49.52 | \$2,570,345.37 | \$0.00 |
| 81-81-12 | Fondo Enajenacion de Bienes EBI | \$112,722.58 | \$6,167.56 | \$4,490.31 | \$6,520.05 | \$16,581.57 | \$3,689.79 | \$11,930.47 | \$4,184.40 | \$22,927.13 | \$10,366.75 | \$6,051.63 | \$6,521.65 | \$13,291.27 | \$112,722.58 | \$0.00 |
| 82 | Aportaciones | \$167,508,783.69 | \$16,170,124... | \$16,173,155... | \$16,176,842... | \$16,179,907... | \$16,183,257.96 | \$16,185,613... | \$16,187,870... | \$16,189,451... | \$16,189,915.78 | \$16,190,767... | \$20,662.20 | \$5,661,215.25 | \$167,508,783.69 | \$0.00 |
| 82-82 | Aportaciones | \$167,508,783.69 | \$16,170,124... | \$16,173,155... | \$16,176,842... | \$16,179,907... | \$16,183,257.96 | \$16,185,613... | \$16,187,870... | \$16,189,451... | \$16,189,915.78 | \$16,190,767... | \$20,662.20 | \$5,661,215.25 | \$167,508,783.69 | \$0.00 |
| 82-82-03 | Fondo de Aportaciones para la Infra | \$133,643,927.11 | \$13,348,253... | \$13,351,160... | \$13,354,676... | \$13,357,693... | \$13,361,131.39 | \$13,363,565... | \$13,365,892... | \$13,367,323... | \$13,367,804.43 | \$13,368,755... | \$20,427.92 | \$17,242.15 | \$133,643,927.11 | \$0.00 |
| 82-82-04 | Fondo de Aportaciones para el Fort | \$33,864,856.58 | \$2,821,871.16 | \$2,821,995.47 | \$2,822,165.76 | \$2,822,214.04 | \$2,822,126.57 | \$2,822,047.97 | \$2,821,977.14 | \$2,822,128.20 | \$2,822,111.35 | \$2,822,011.54 | \$234.28 | \$5,643,973.10 | \$33,864,856.58 | \$0.00 |
| 83 | Convenios | \$200,163.79 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$200,000.72 | \$36.67 | \$37.90 | \$33.14 | \$23.86 | \$18.47 | \$13.03 | \$0.00 | \$200,163.79 | \$0.00 |
| 83-83 | Otros Convenios y Subsidios | \$200,163.79 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$200,000.72 | \$36.67 | \$37.90 | \$33.14 | \$23.86 | \$18.47 | \$13.03 | \$0.00 | \$200,163.79 | \$0.00 |
| 83-83-42 | PROGRAMA PARA EL ADELANTO | \$200,163.79 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$200,000.72 | \$36.67 | \$37.90 | \$33.14 | \$23.86 | \$18.47 | \$13.03 | \$0.00 | \$200,163.79 | \$0.00 |
| 84 | Incentivos Derivados de la Colaboraci | \$654,370.05 | \$57,322.79 | \$68,256.18 | \$54,422.02 | \$52,399.20 | \$52,055.21 | \$43,536.51 | \$52,955.12 | \$51,853.60 | \$52,847.41 | \$51,620.50 | \$52,426.19 | \$64,675.32 | \$654,370.05 | \$0.00 |
| 84-84 | Incentivos derivados de la colabora | \$654,370.05 | \$57,322.79 | \$68,256.18 | \$54,422.02 | \$52,399.20 | \$52,055.21 | \$43,536.51 | \$52,955.12 | \$51,853.60 | \$52,847.41 | \$51,620.50 | \$52,426.19 | \$64,675.32 | \$654,370.05 | \$0.00 |
| 84-84-02 | Compensación del Impuesto sobre | \$70,631.69 | \$5,882.76 | \$5,882.76 | \$5,882.76 | \$5,882.76 | \$5,882.76 | \$5,882.76 | \$5,882.76 | \$5,882.76 | \$5,882.76 | \$5,882.76 | \$5,882.76 | \$5,921.33 | \$70,631.69 | \$0.00 |
| 84-84-03 | Fondo del impuesto Sobre Automóv | \$583,738.36 | \$51,440.03 | \$62,373.42 | \$48,539.26 | \$46,516.44 | \$46,172.45 | \$37,653.75 | \$47,072.36 | \$45,970.84 | \$46,964.65 | \$45,737.74 | \$46,543.43 | \$58,753.99 | \$583,738.36 | \$0.00 |
| Total | | \$248,769,389.49 | \$23,383,927.34 | \$24,917,467.10 | \$21,403,211.39 | \$22,633,597.12 | \$23,721,525.83 | \$22,114,151.69 | \$24,069,732.61 | \$22,653,954.39 | \$21,138,356.76 | \$20,988,734.15 | \$5,820,739.67 | \$15,605,700.37 | \$248,451,098.42 | \$318,291.07 |



Usr: supervisor
 Rep: rptAnaliticoPresupuestoIngresos

Municipio de Tlanchinol
Estado de Hidalgo
Estado Analítico Mensual de Ingresos
Al 31/dic./2023

Fecha y hora de Impresión | 29/abr./2024
 02:12 a. m.

| Rubro de Ingreso | Presupuesto Vigente | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic | Total | Diferencia (Vigente - Total) |
|------------------|---------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|------------------------------|
|------------------|---------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|------------------------------|

 L. C. S. F. JESÚS DEL ROSAL CAMPOS

TESORERO MUNICIPAL

 ING. ANABEL MATEOS SANCHEZ
 SÍNDICO MUNICIPAL

 C. MARCOS BAUTISTA MEDINA

PRESIDENTE MUNICIPAL CONSTITUCIONAL