



Municipio de Tlanchinol Estado de Hidalgo

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2025 Al 30/sep./2025

Usu: ANGELICA
Rep: rptEstadoAnaliticoPresupuestoEgresos

Fecha y hora de Impresión | 30/oct./2025
12:19 p. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
100000 SERVICIOS PERSONALES	\$69,678,492.57	-\$5,253,080.00	\$65,425,412.57	\$35,147,720.00	\$35,147,720.00	\$35,147,720.00	\$35,147,720.00	\$20,277,692.57
110000 Remuneraciones al personal de carácter perman	\$49,700,408.00	-\$5,027,887.00	\$44,672,521.00	\$33,485,851.00	\$33,485,851.00	\$33,485,851.00	\$33,485,851.00	\$11,186,670.00
111000 Dietas	\$3,809,832.00	\$0.00	\$3,809,832.00	\$2,857,374.00	\$2,857,374.00	\$2,857,374.00	\$2,857,374.00	\$952,458.00
111001 Dietas	\$3,809,832.00	\$0.00	\$3,809,832.00	\$2,857,374.00	\$2,857,374.00	\$2,857,374.00	\$2,857,374.00	\$952,458.00
113000 Sueldos base al personal permanente	\$45,890,576.00	-\$5,027,887.00	\$40,862,689.00	\$30,628,477.00	\$30,628,477.00	\$30,628,477.00	\$30,628,477.00	\$10,234,212.00
113001 Sueldos para el personal de Presidencia Municipal	\$30,326,800.00	-\$2,929,830.00	\$27,396,970.00	\$20,625,220.00	\$20,625,220.00	\$20,625,220.00	\$20,625,220.00	\$6,771,750.00
113002 Sueldos para el personal de Seguridad Pública	\$3,784,000.00	\$444,841.00	\$4,228,841.00	\$3,087,629.00	\$3,087,629.00	\$3,087,629.00	\$3,087,629.00	\$1,141,212.00
113003 Sueldos para el personal de Protección Civil y ser	\$11,779,776.00	-\$2,542,898.00	\$9,236,878.00	\$6,915,628.00	\$6,915,628.00	\$6,915,628.00	\$6,915,628.00	\$2,321,250.00
130000 Remuneraciones adicionales y especiales	\$10,354,084.57	-\$357,193.00	\$9,996,891.57	\$1,094,869.00	\$1,094,869.00	\$1,094,869.00	\$1,094,869.00	\$8,902,022.57
131000 Primas por años de servicios efectivos prestados	\$711,228.00	\$246,708.00	\$957,936.00	\$718,168.00	\$718,168.00	\$718,168.00	\$718,168.00	\$239,768.00
131001 Prima Quinquenal	\$711,228.00	\$246,708.00	\$957,936.00	\$718,168.00	\$718,168.00	\$718,168.00	\$718,168.00	\$239,768.00
132000 Primas de vacaciones, dominical y gratificación de	\$9,642,856.57	-\$633,901.00	\$9,008,955.57	\$376,701.00	\$376,701.00	\$376,701.00	\$376,701.00	\$8,632,254.57
132001 Aguinaldos para el personal de Presidencia Muni	\$5,971,091.57	-\$303,685.00	\$5,667,406.57	\$30,156.00	\$30,156.00	\$30,156.00	\$30,156.00	\$5,637,250.57
132002 Aguinaldos para el personal de Seguridad Pública	\$688,000.00	\$93,448.00	\$781,448.00	\$4,465.00	\$4,465.00	\$4,465.00	\$4,465.00	\$776,983.00
132003 Aguinaldos para el personal de Protección Civil y E	\$2,026,750.00	-\$150,565.00	\$1,876,185.00	\$4,832.00	\$4,832.00	\$4,832.00	\$4,832.00	\$1,871,353.00
132004 Prima Vacacional Seguridad publica	\$193,876.00	-\$177,952.00	\$15,924.00	\$7,962.00	\$7,962.00	\$7,962.00	\$7,962.00	\$7,962.00
132005 Prima Vacacional Proteccion Civil y Servicios Muni	\$113,520.00	\$141,034.00	\$254,554.00	\$115,220.00	\$115,220.00	\$115,220.00	\$115,220.00	\$139,334.00
132006 Pima vacacional para el personal de Presidencia M	\$649,619.00	-\$236,181.00	\$413,438.00	\$214,066.00	\$214,066.00	\$214,066.00	\$214,066.00	\$199,372.00
133000 Horas extraordinarias	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
133001 Horas extras	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
150000 Otras prestaciones sociales y económicas	\$624,000.00	\$132,000.00	\$756,000.00	\$567,000.00	\$567,000.00	\$567,000.00	\$567,000.00	\$189,000.00
154000 Prestaciones contractuales	\$624,000.00	\$132,000.00	\$756,000.00	\$567,000.00	\$567,000.00	\$567,000.00	\$567,000.00	\$189,000.00
154001 Canasta básica	\$624,000.00	\$132,000.00	\$756,000.00	\$567,000.00	\$567,000.00	\$567,000.00	\$567,000.00	\$189,000.00
200000 MATERIALES Y SUMINISTROS	\$13,213,088.05	\$779,180.63	\$13,992,268.68	\$9,729,639.48	\$9,729,639.48	\$9,729,639.48	\$9,729,639.48	\$4,262,629.20
210000 Materiales de administración, emisión de docum	\$2,143,954.26	-\$1,277,764.83	\$866,189.43	\$457,791.20	\$457,791.20	\$457,791.20	\$457,791.20	\$408,398.23
211000 Materiales, útiles y equipos menores de oficina	\$1,357,555.02	-\$730,762.69	\$626,792.33	\$303,348.12	\$303,348.12	\$303,348.12	\$303,348.12	\$323,444.21
211001 Papelería y artículos de escritorio	\$1,237,655.02	-\$622,219.89	\$615,435.13	\$301,086.12	\$301,086.12	\$301,086.12	\$301,086.12	\$314,349.01
211002 Papelería y artículos de escritorio SP	\$85,000.00	-\$75,000.00	\$10,000.00	\$904.80	\$904.80	\$904.80	\$904.80	\$9,095.20
211003 Papelería y artículos de escritorio Protección Civil y	\$34,900.00	-\$33,542.80	\$1,357.20	\$1,357.20	\$1,357.20	\$1,357.20	\$1,357.20	\$0.00
214000 Materiales, útiles y equipos menores de tecnología	\$222,252.92	-\$81,249.14	\$141,003.78	\$99,912.07	\$99,912.07	\$99,912.07	\$99,912.07	\$41,091.71
214001 Materiales para bienes informáticos	\$160,000.00	-\$28,496.22	\$131,503.78	\$97,420.47	\$97,420.47	\$97,420.47	\$97,420.47	\$34,083.31
214002 Material de Grabación	\$50,352.96	-\$50,352.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214003 Consumibles para equipo de computo Protección (\$2,399.96	-\$2,399.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y hora de Impresión | 30/oct./2025
12:19 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
214004	Consumibles para equipo de computo Seguridad F	\$9,500.00	\$0.00	\$9,500.00	\$2,491.60	\$2,491.60	\$2,491.60	\$2,491.60	\$7,008.40
215000	Material impreso e información digital	\$0.00	\$16,124.00	\$16,124.00	\$16,124.00	\$16,124.00	\$16,124.00	\$16,124.00	\$0.00
215002	Material impreso e información digital	\$0.00	\$16,124.00	\$16,124.00	\$16,124.00	\$16,124.00	\$16,124.00	\$16,124.00	\$0.00
216000	Material de limpieza	\$444,146.32	-\$361,877.00	\$82,269.32	\$38,407.01	\$38,407.01	\$38,407.01	\$38,407.01	\$43,862.31
216001	Artículos de limpieza	\$444,146.32	-\$361,877.00	\$82,269.32	\$38,407.01	\$38,407.01	\$38,407.01	\$38,407.01	\$43,862.31
218000	Materiales para el registro e identificación de biene	\$120,000.00	-\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
218001	Libros y hojas para el Registro del Estado Familiar	\$120,000.00	-\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$565,278.97	\$859,066.64	\$1,424,345.61	\$1,077,482.54	\$1,077,482.54	\$1,077,482.54	\$1,077,482.54	\$346,863.07
221000	Productos alimenticios para personas	\$501,679.01	\$903,884.20	\$1,405,563.21	\$1,061,234.03	\$1,061,234.03	\$1,061,234.03	\$1,061,234.03	\$344,329.18
221001	Alimentacion de personas	\$323,616.97	\$887,134.27	\$1,210,751.24	\$888,164.98	\$888,164.98	\$888,164.98	\$888,164.98	\$322,586.26
221002	Bienes de consumo	\$146,212.04	-\$146,212.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
221003	Alimentos para elementos de Seguridad Publica	\$31,850.00	\$162,961.97	\$194,811.97	\$173,069.05	\$173,069.05	\$173,069.05	\$173,069.05	\$21,742.92
222000	Productos alimenticios para animales	\$0.00	\$6,100.00	\$6,100.00	\$6,100.00	\$6,100.00	\$6,100.00	\$6,100.00	\$0.00
222001	Alimentación de Animales	\$0.00	\$6,100.00	\$6,100.00	\$6,100.00	\$6,100.00	\$6,100.00	\$6,100.00	\$0.00
223000	Utensilios para el servicio de alimentación	\$63,599.96	-\$50,917.56	\$12,682.40	\$10,148.51	\$10,148.51	\$10,148.51	\$10,148.51	\$2,533.89
223001	Utensilios para el Servicio de Alimentación	\$32,000.00	-\$19,317.60	\$12,682.40	\$10,148.51	\$10,148.51	\$10,148.51	\$10,148.51	\$2,533.89
223002	Utensilios para el Servicio de Alimentación para St	\$31,599.96	-\$31,599.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de repa	\$1,177,428.78	\$393,601.09	\$1,571,029.87	\$528,260.86	\$528,260.86	\$528,260.86	\$528,260.86	\$1,042,769.01
241000	Productos minerales no metálicos	\$3,500.00	\$21,938.02	\$25,438.02	\$13,616.02	\$13,616.02	\$13,616.02	\$13,616.02	\$11,822.00
241001	Productos minerales no metálicos	\$3,500.00	\$21,938.02	\$25,438.02	\$13,616.02	\$13,616.02	\$13,616.02	\$13,616.02	\$11,822.00
242000	Cemento y productos de concreto	\$3,500.00	\$5,916.03	\$9,416.03	\$3,695.97	\$3,695.97	\$3,695.97	\$3,695.97	\$5,720.06
242001	Cemento y productos de concreto	\$3,500.00	\$5,916.03	\$9,416.03	\$3,695.97	\$3,695.97	\$3,695.97	\$3,695.97	\$5,720.06
243000	Cal, yeso y productos de yeso	\$2,500.00	\$5,000.00	\$7,500.00	\$880.00	\$880.00	\$880.00	\$880.00	\$6,620.00
243001	Cal, yeso y productos de yeso	\$2,500.00	\$5,000.00	\$7,500.00	\$880.00	\$880.00	\$880.00	\$880.00	\$6,620.00
244000	Madera y productos de madera	\$2,500.00	\$13,355.04	\$15,855.04	\$8,270.04	\$8,270.04	\$8,270.04	\$8,270.04	\$7,585.00
244001	Madera y productos de madera	\$2,500.00	\$13,355.04	\$15,855.04	\$8,270.04	\$8,270.04	\$8,270.04	\$8,270.04	\$7,585.00
245000	Vidrio y productos de vidrio	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$966,428.78	\$236,061.87	\$1,202,490.65	\$297,663.99	\$297,663.99	\$297,663.99	\$297,663.99	\$904,826.66
246001	Material Eléctrico	\$966,428.78	\$236,061.87	\$1,202,490.65	\$297,663.99	\$297,663.99	\$297,663.99	\$297,663.99	\$904,826.66
247000	Artículos metálicos para la construcción	\$4,500.00	\$16,784.95	\$21,284.95	\$8,577.95	\$8,577.95	\$8,577.95	\$8,577.95	\$12,707.00
247001	Artículos metálicos para la construcción	\$4,500.00	\$16,784.95	\$21,284.95	\$8,577.95	\$8,577.95	\$8,577.95	\$8,577.95	\$12,707.00
248000	Materiales complementarios	\$8,500.00	\$441.02	\$8,941.02	\$8,941.02	\$8,941.02	\$8,941.02	\$8,941.02	\$0.00





Municipio de Tlanchinol Estado de Hidalgo

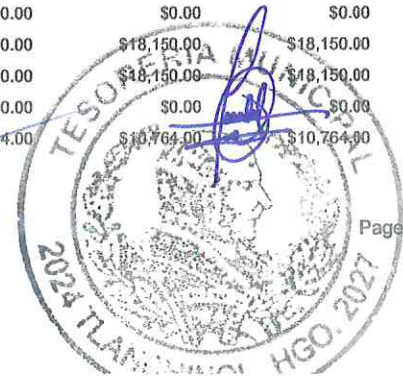
Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2025 Al 30/sep./2025

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Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
248001	Materiales complementarios	\$8,500.00	\$441.02	\$8,941.02	\$8,941.02	\$8,941.02	\$8,941.02	\$8,941.02	\$0.00
249000	Otros materiales y artículos de construcción y repa	\$183,000.00	\$97,104.16	\$280,104.16	\$186,615.87	\$186,615.87	\$186,615.87	\$186,615.87	\$93,488.29
249001	Material para redes de agua potable	\$13,000.00	\$31,624.32	\$44,624.32	\$33,640.82	\$33,640.82	\$33,640.82	\$33,640.82	\$10,983.50
249002	Material de señalamiento	\$3,500.00	\$0.00	\$3,500.00	\$480.00	\$480.00	\$480.00	\$480.00	\$3,020.00
249003	Otros materiales y artículos de construcción y repa	\$166,500.00	\$65,479.84	\$231,979.84	\$152,495.05	\$152,495.05	\$152,495.05	\$152,495.05	\$79,484.79
250000	Productos químicos, farmacéuticos y de laborat	\$394,181.39	-\$104,966.51	\$229,214.88	\$111,778.48	\$111,778.48	\$111,778.48	\$111,778.48	\$117,436.40
251000	Productos químicos básicos	\$0.00	\$2,400.00	\$2,400.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,400.00
251001	Sustancias Químicas	\$0.00	\$2,400.00	\$2,400.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,400.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$9,000.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$9,000.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$60,000.00	-\$52,482.03	\$7,517.97	\$7,517.97	\$7,517.97	\$7,517.97	\$7,517.97	\$0.00
253001	Medicinas y productos farmacéuticos	\$60,000.00	-\$52,482.03	\$7,517.97	\$7,517.97	\$7,517.97	\$7,517.97	\$7,517.97	\$0.00
254000	Materiales, accesorios y suministros médicos	\$57,664.39	-\$10,009.23	\$47,655.16	\$36,720.35	\$36,720.35	\$36,720.35	\$36,720.35	\$10,934.81
254001	Materiales, accesorios y Suministros Médicos	\$25,000.00	\$22,655.16	\$47,655.16	\$36,720.35	\$36,720.35	\$36,720.35	\$36,720.35	\$10,934.81
254007	Materiales y Suministros Médicos para Seguridad	\$9,000.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254008	Materiales y Suministros Médicos para Protección	\$23,664.39	-\$23,664.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$107,500.00	-\$54,634.01	\$52,865.99	\$47,764.40	\$47,764.40	\$47,764.40	\$47,764.40	\$5,101.59
256001	Fibras sintéticas, hules, plásticos y derivados	\$107,500.00	-\$54,634.01	\$52,865.99	\$47,764.40	\$47,764.40	\$47,764.40	\$47,764.40	\$5,101.59
259000	Otros productos químicos	\$160,017.00	-\$41,241.24	\$118,775.76	\$18,775.76	\$18,775.76	\$18,775.76	\$18,775.76	\$100,000.00
259001	Material para cloración de agua potable	\$160,017.00	-\$41,241.24	\$118,775.76	\$18,775.76	\$18,775.76	\$18,775.76	\$18,775.76	\$100,000.00
260000	Combustibles, lubricantes y aditivos	\$7,453,433.33	\$713,347.36	\$8,166,780.69	\$6,723,465.15	\$6,723,465.15	\$6,723,465.15	\$6,723,465.15	\$1,443,315.54
261000	Combustibles, lubricantes y aditivos	\$7,453,433.33	\$713,347.36	\$8,166,780.69	\$6,723,465.15	\$6,723,465.15	\$6,723,465.15	\$6,723,465.15	\$1,443,315.54
261001	Combustibles y lubricantes	\$4,453,433.33	-\$980,385.04	\$3,473,048.29	\$2,803,242.23	\$2,803,242.23	\$2,803,242.23	\$2,803,242.23	\$669,806.06
261004	Combustibles y lubricantes para Seguridad Pública	\$1,500,000.00	-\$446,093.09	\$1,053,906.91	\$861,725.43	\$861,725.43	\$861,725.43	\$861,725.43	\$192,181.48
261005	Combustibles y lubricantes para Protección Civil y	\$1,500,000.00	\$2,139,825.49	\$3,639,825.49	\$3,058,497.49	\$3,058,497.49	\$3,058,497.49	\$3,058,497.49	\$581,328.00
270000	Vestuario, blancos, prendas de protección y artí	\$469,402.00	\$848.27	\$460,250.27	\$104,894.00	\$104,894.00	\$104,894.00	\$104,894.00	\$355,356.27
271000	Vestuario y uniformes	\$350,000.00	\$60,014.59	\$410,014.59	\$75,980.00	\$75,980.00	\$75,980.00	\$75,980.00	\$334,034.59
271001	Vestuario, uniformes y blancos	\$0.00	\$75,980.00	\$75,980.00	\$75,980.00	\$75,980.00	\$75,980.00	\$75,980.00	\$0.00
271002	Vestuario y Uniformes para elementos de Seguridad	\$350,000.00	-\$15,965.41	\$334,034.59	\$0.00	\$0.00	\$0.00	\$0.00	\$334,034.59
272000	Prendas de seguridad y protección personal	\$82,371.68	-\$42,900.00	\$39,471.68	\$18,150.00	\$18,150.00	\$18,150.00	\$18,150.00	\$21,321.68
272001	Prendas de Protección	\$32,371.68	\$6,300.00	\$38,671.68	\$18,150.00	\$18,150.00	\$18,150.00	\$18,150.00	\$20,521.68
272002	Prendas de seguridad y Protección personal para S	\$50,000.00	-\$49,200.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00
273000	Artículos deportivos	\$27,030.32	-\$16,266.32	\$10,764.00	\$10,764.00	\$10,764.00	\$10,764.00	\$10,764.00	\$0.00





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Estado de Hidalgo

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273001	Artículos Deportivos	\$27,030.32	-\$16,266.32	\$10,764.00	\$10,764.00	\$10,764.00	\$10,764.00	\$10,764.00	\$0.00
280000	Materiales y suministros para seguridad	\$0.00	\$74,962.69	\$74,962.69	\$74,962.69	\$74,962.69	\$74,962.69	\$74,962.69	\$0.00
282000	Materiales de seguridad pública	\$0.00	\$74,962.69	\$74,962.69	\$74,962.69	\$74,962.69	\$74,962.69	\$74,962.69	\$0.00
282001	Materiales de Seguridad Pública	\$0.00	\$74,962.69	\$74,962.69	\$74,962.69	\$74,962.69	\$74,962.69	\$74,962.69	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$1,019,409.32	\$180,085.92	\$1,199,495.24	\$651,004.56	\$651,004.56	\$651,004.56	\$651,004.56	\$548,490.68
291000	Herramientas menores	\$212,265.00	-\$110,565.00	\$101,700.00	\$46,563.35	\$46,563.35	\$46,563.35	\$46,563.35	\$55,136.65
291001	Herramientas menores	\$182,265.00	-\$80,565.00	\$101,700.00	\$46,563.35	\$46,563.35	\$46,563.35	\$46,563.35	\$55,136.65
291002	Herramientas menores para Protección Civil y Ser	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291003	Herramientas menores para Seguridad Pública	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
292000	Refacciones y accesorios menores de edificios	\$8,000.00	\$18,695.04	\$26,695.04	\$5,135.04	\$5,135.04	\$5,135.04	\$5,135.04	\$21,560.00
292001	Refacciones y accesorios menores de edificio	\$8,000.00	\$18,695.04	\$26,695.04	\$5,135.04	\$5,135.04	\$5,135.04	\$5,135.04	\$21,560.00
293000	Refacciones y accesorios menores de mobiliario y	\$0.00	\$2,940.00	\$2,940.00	\$2,940.00	\$2,940.00	\$2,940.00	\$2,940.00	\$0.00
293001	Refacciones y accesorios menores de mobiliario y	\$0.00	\$2,940.00	\$2,940.00	\$2,940.00	\$2,940.00	\$2,940.00	\$2,940.00	\$0.00
294000	Refacciones y accesorios menores de equipo de c	\$10,000.00	\$3,182.33	\$13,182.33	\$12,633.41	\$12,633.41	\$12,633.41	\$12,633.41	\$548.92
294001	Refacciones y accesorios menores de equipo de c	\$10,000.00	\$3,182.33	\$13,182.33	\$12,633.41	\$12,633.41	\$12,633.41	\$12,633.41	\$548.92
296000	Refacciones y accesorios menores de equipo de tr	\$789,144.32	\$250,833.55	\$1,039,977.87	\$582,432.76	\$582,432.76	\$582,432.76	\$582,432.76	\$457,545.11
296001	Refacciones, y accesorios menores de equipo de t	\$615,000.00	\$100,833.55	\$715,833.55	\$408,648.72	\$408,648.72	\$408,648.72	\$408,648.72	\$307,184.83
296003	Refacciones y accesorios menores de equipo de tr	\$174,144.32	\$150,000.00	\$324,144.32	\$173,784.04	\$173,784.04	\$173,784.04	\$173,784.04	\$150,360.28
299000	Refacciones y accesorios menores otros bienes m	\$0.00	\$15,000.00	\$15,000.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$13,700.00
299001	Refacciones y accesorios menores otros bienes m	\$0.00	\$15,000.00	\$15,000.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$13,700.00
300000	SERVICIOS GENERALES	\$32,515,728.10	-\$3,313,578.31	\$29,202,149.79	\$19,968,681.78	\$19,968,681.77	\$19,968,681.77	\$19,028,399.77	\$9,233,468.02
310000	Servicios básicos	\$5,098,520.00	\$669,077.87	\$5,767,597.87	\$5,157,567.67	\$5,157,567.67	\$5,157,567.67	\$5,142,255.67	\$610,030.20
311000	Energía eléctrica	\$4,615,000.00	\$827,679.67	\$5,442,679.67	\$4,950,221.67	\$4,950,221.67	\$4,950,221.67	\$4,934,909.67	\$492,458.00
311001	Energía eléctrica	\$4,615,000.00	\$827,679.67	\$5,442,679.67	\$4,950,221.67	\$4,950,221.67	\$4,950,221.67	\$4,934,909.67	\$492,458.00
313000	Agua	\$3,400.00	-\$400.00	\$3,000.00	\$600.00	\$600.00	\$600.00	\$600.00	\$2,400.00
313001	Servicio de Agua	\$3,400.00	-\$400.00	\$3,000.00	\$600.00	\$600.00	\$600.00	\$600.00	\$2,400.00
314000	Telefonía tradicional	\$119,120.00	-\$54,101.51	\$65,018.49	\$19,281.00	\$19,281.00	\$19,281.00	\$19,281.00	\$45,737.49
314001	Servicio telefónico	\$119,120.00	-\$54,101.51	\$65,018.49	\$19,281.00	\$19,281.00	\$19,281.00	\$19,281.00	\$45,737.49
317000	Servicios de acceso de Internet, redes y procesam	\$361,000.00	-\$105,065.00	\$255,935.00	\$187,465.00	\$187,465.00	\$187,465.00	\$187,465.00	\$68,470.00
317001	Servicios de acceso de Internet, redes y procesam	\$361,000.00	-\$105,065.00	\$255,935.00	\$187,465.00	\$187,465.00	\$187,465.00	\$187,465.00	\$68,470.00
318000	Servicios postales y telegráficos	\$0.00	\$964.71	\$964.71	\$0.00	\$0.00	\$0.00	\$0.00	\$964.71
318001	Servicio Postal	\$0.00	\$964.71	\$964.71	\$0.00	\$0.00	\$0.00	\$0.00	\$964.71
320000	Servicios de arrendamiento	\$13,148,894.13	-\$2,040,102.51	\$11,108,791.62	\$6,462,801.23	\$6,462,801.23	\$6,462,801.23	\$6,462,801.23	\$4,645,990.39





Municipio de Tlanchinol Estado de Hidalgo

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2025 Al 30/sep./2025

Usu: ANGELICA
Rep: rptEstadoAnaliticoPresupuestoEgresos

Fecha y hora de Impresión | 30/oct./2025
12:19 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
322000	Arrendamiento de edificios	\$376,796.01	\$339,612.47	\$716,408.48	\$354,305.74	\$354,305.74	\$354,305.74	\$354,305.74	\$362,102.74
322001	Arrendamiento de edificios	\$376,796.01	\$339,612.47	\$716,408.48	\$354,305.74	\$354,305.74	\$354,305.74	\$354,305.74	\$362,102.74
325000	Arrendamiento de equipo de transporte	\$1,604,273.96	\$1,203,526.32	\$2,807,800.28	\$1,902,800.38	\$1,902,800.38	\$1,902,800.38	\$1,902,800.38	\$904,999.90
325001	Servicios de arrendamiento de vehículos y equipo	\$1,604,273.96	\$1,203,526.32	\$2,807,800.28	\$1,902,800.38	\$1,902,800.38	\$1,902,800.38	\$1,902,800.38	\$904,999.90
326000	Arrendamiento de maquinaria, otros equipos y hen	\$10,887,151.76	-\$4,134,256.32	\$6,752,895.44	\$3,816,584.93	\$3,816,584.93	\$3,816,584.93	\$3,816,584.93	\$2,936,310.51
326001	Renta de maquinaria y equipo pesado	\$10,887,151.76	-\$4,134,256.32	\$6,752,895.44	\$3,816,584.93	\$3,816,584.93	\$3,816,584.93	\$3,816,584.93	\$2,936,310.51
327000	Arrendamiento de activos intangibles	\$35,672.40	-\$5,672.40	\$30,000.00	\$26,665.48	\$26,665.48	\$26,665.48	\$26,665.48	\$3,334.52
327001	Arrendamiento de activos intangibles	\$35,672.40	-\$5,672.40	\$30,000.00	\$26,665.48	\$26,665.48	\$26,665.48	\$26,665.48	\$3,334.52
329000	Otros arrendamientos	\$245,000.00	\$556,687.42	\$801,687.42	\$362,444.70	\$362,444.70	\$362,444.70	\$362,444.70	\$439,242.72
329001	Otros arrendamientos	\$245,000.00	\$556,687.42	\$801,687.42	\$362,444.70	\$362,444.70	\$362,444.70	\$362,444.70	\$439,242.72
330000	Servicios profesionales, científicos, técnicos y o	\$1,788,311.00	-\$366,806.69	\$1,421,504.31	\$620,668.71	\$620,668.71	\$620,668.71	\$590,498.71	\$800,835.60
334000	Servicios de capacitación	\$280,000.00	-\$223,000.00	\$57,000.00	\$57,000.00	\$57,000.00	\$57,000.00	\$57,000.00	\$0.00
334001	Capacitación	\$30,000.00	-\$21,200.00	\$8,800.00	\$8,800.00	\$8,800.00	\$8,800.00	\$8,800.00	\$0.00
334002	Capacitación Policial	\$250,000.00	-\$201,800.00	\$48,200.00	\$48,200.00	\$48,200.00	\$48,200.00	\$48,200.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e in	\$413,311.00	\$71,444.35	\$484,755.35	\$395,393.71	\$395,393.71	\$395,393.71	\$395,213.71	\$89,361.64
336001	Servicio de fotocopiado engargolado y enmicado	\$333,311.00	\$61,444.35	\$394,755.35	\$330,433.71	\$330,433.71	\$330,433.71	\$330,253.71	\$64,321.64
336002	Formas valoradas	\$80,000.00	\$10,000.00	\$90,000.00	\$64,960.00	\$64,960.00	\$64,960.00	\$64,960.00	\$25,040.00
339000	Servicios profesionales, científicos y técnicos integ	\$1,095,000.00	-\$215,251.04	\$879,748.96	\$168,275.00	\$168,275.00	\$168,275.00	\$138,285.00	\$711,473.96
339002	Evaluación a Cuerpos de Seguridad	\$75,000.00	-\$16,755.00	\$58,245.00	\$58,245.00	\$58,245.00	\$58,245.00	\$58,245.00	\$0.00
339003	Prestación de Servicios Profesionales	\$1,020,000.00	-\$198,496.04	\$821,503.96	\$110,030.00	\$110,030.00	\$110,030.00	\$80,040.00	\$711,473.96
340000	Servicios financieros, bancarios y comerciales	\$0.00	\$51,741.42	\$51,741.42	\$37,800.00	\$37,800.00	\$37,800.00	\$37,800.00	\$13,941.42
347000	Fletes y maniobras	\$0.00	\$51,741.42	\$51,741.42	\$37,800.00	\$37,800.00	\$37,800.00	\$37,800.00	\$13,941.42
347001	Fletes y Maniobras	\$0.00	\$51,741.42	\$51,741.42	\$37,800.00	\$37,800.00	\$37,800.00	\$37,800.00	\$13,941.42
350000	Servicios de instalación, reparación, mantenimie	\$3,019,069.74	-\$2,296,614.97	\$722,454.77	\$321,595.21	\$321,595.21	\$321,595.21	\$321,595.21	\$400,859.56
351000	Conservación y mantenimiento menor de inmueble	\$723,559.96	-\$659,959.96	\$63,600.00	\$40,600.00	\$40,600.00	\$40,600.00	\$40,600.00	\$23,000.00
351001	Conservación y mantenimiento menor de inmueble	\$713,559.96	-\$690,559.96	\$23,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,000.00
351003	Conservación y mantenimiento menor de inmueble	\$10,000.00	\$30,600.00	\$40,600.00	\$40,600.00	\$40,600.00	\$40,600.00	\$40,600.00	\$0.00
352000	Instalación, reparación y mantenimiento de mobili	\$68,923.74	-\$68,923.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
352001	Reparación y mantenimiento de mobiliario y equi	\$200.00	-\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
352002	Mantenimiento de Equipo y Aparatos de Comunica	\$68,723.74	-\$68,723.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
353000	Instalación, reparación y mantenimiento de equipo	\$65,195.59	-\$57,892.18	\$7,303.41	\$7,303.41	\$7,303.41	\$7,303.41	\$7,303.41	\$0.00
353001	Mantenimiento de bienes informáticos	\$65,195.59	-\$57,892.18	\$7,303.41	\$7,303.41	\$7,303.41	\$7,303.41	\$7,303.41	\$0.00
355000	Reparación y mantenimiento de equipo de transpo	\$1,457,983.45	-\$808,032.09	\$649,951.36	\$272,091.80	\$272,091.80	\$272,091.80	\$272,091.80	\$377,859.56





Municipio de Tlanchinol Estado de Hidalgo

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2025 Al 30/sep./2025

Usu: ANGELICA
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y hora de Impresión | 30/oct./2025
12:19 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
355001	Reparación y mantenimiento de equipo de transpo	\$1,177,955.00	-\$785,856.23	\$392,098.77	\$206,423.37	\$206,423.37	\$206,423.37	\$206,423.37	\$185,675.40
355004	Reparación y mantenimiento de equipo de transpo	\$150,000.00	\$38,401.82	\$188,401.82	\$54,615.82	\$54,615.82	\$54,615.82	\$54,615.82	\$133,786.00
355005	Reparación y mantenimiento de equipo de transpo	\$130,028.45	-\$60,577.68	\$69,450.77	\$11,052.61	\$11,052.61	\$11,052.61	\$11,052.61	\$58,398.16
356000	Reparación y mantenimiento de equipo de defensa	\$228,335.00	-\$228,335.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
356001	Reparación y mantenimiento de equipos de Seguri	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
356002	Reparación y mantenimiento de equipos de Protec	\$28,335.00	-\$28,335.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
357000	Instalación, reparación y mantenimiento de maquir	\$475,072.00	-\$475,072.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$475,072.00	-\$475,072.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$0.00	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$0.00	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$866,777.31	\$175,839.16	\$1,042,616.47	\$744,857.81	\$744,857.81	\$744,857.81	\$744,857.81	\$297,758.66
361000	Difusión por radio, televisión y otros medios de me	\$866,777.31	\$113,187.56	\$979,964.87	\$682,206.21	\$682,206.21	\$682,206.21	\$682,206.21	\$297,758.66
361001	Prensa y publicidad	\$866,777.31	\$103,432.56	\$970,209.87	\$672,451.21	\$672,451.21	\$672,451.21	\$672,451.21	\$297,758.66
361002	Impresiones y Publicaciones Oficiales	\$0.00	\$9,755.00	\$9,755.00	\$9,755.00	\$9,755.00	\$9,755.00	\$9,755.00	\$0.00
365000	Servicios de la industria filmica, del sonido y del vi	\$0.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$0.00
365001	Servicios de la industria filmica, del sonido y del vi	\$0.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$0.00
366000	Servicio de creación y difusión de contenido exclud	\$0.00	\$58,011.60	\$58,011.60	\$58,011.60	\$58,011.60	\$58,011.60	\$58,011.60	\$0.00
366001	Servicio de creación y difusión de contenido exclud	\$0.00	\$58,011.60	\$58,011.60	\$58,011.60	\$58,011.60	\$58,011.60	\$58,011.60	\$0.00
370000	Servicios de traslado y viáticos	\$699,406.59	\$446,351.05	\$1,145,757.64	\$595,863.43	\$595,863.43	\$595,863.43	\$595,863.43	\$549,894.21
372000	Pasajes terrestres	\$180,000.00	\$34,394.00	\$214,394.00	\$97,559.50	\$97,559.50	\$97,559.50	\$97,559.50	\$116,834.50
372001	Pasajes terrestres	\$180,000.00	\$34,394.00	\$214,394.00	\$97,559.50	\$97,559.50	\$97,559.50	\$97,559.50	\$116,834.50
375000	Viáticos en el país	\$435,000.00	\$352,047.07	\$787,047.07	\$423,378.75	\$423,378.75	\$423,378.75	\$423,378.75	\$363,668.32
375001	Viáticos para el personal	\$399,000.00	\$138,023.06	\$537,023.06	\$386,226.74	\$386,226.74	\$386,226.74	\$386,226.74	\$150,796.32
375002	Viáticos para el personal de Seguridad Publica	\$36,000.00	\$214,024.01	\$250,024.01	\$37,152.01	\$37,152.01	\$37,152.01	\$37,152.01	\$212,872.00
379000	Otros servicios de traslado y hospedaje	\$84,406.59	\$59,909.98	\$144,316.57	\$74,925.18	\$74,925.18	\$74,925.18	\$74,925.18	\$69,391.39
379001	Hospedaje	\$84,406.59	\$59,909.98	\$144,316.57	\$74,925.18	\$74,925.18	\$74,925.18	\$74,925.18	\$69,391.39
380000	Servicios oficiales	\$6,842,307.06	-\$322,526.62	\$6,519,780.44	\$5,269,310.42	\$5,269,310.41	\$5,269,310.41	\$4,374,510.41	\$1,250,470.03
382000	Gastos de orden social y cultural	\$6,842,307.06	-\$322,526.62	\$6,519,780.44	\$5,269,310.42	\$5,269,310.41	\$5,269,310.41	\$4,374,510.41	\$1,250,470.03
382001	Gastos de orden social y cultural	\$6,842,307.06	-\$322,526.62	\$6,519,780.44	\$5,269,310.42	\$5,269,310.41	\$5,269,310.41	\$4,374,510.41	\$1,250,470.03
390000	Otros servicios generales	\$1,052,442.27	\$369,462.98	\$1,421,905.25	\$758,217.30	\$758,217.30	\$758,217.30	\$758,217.30	\$663,687.95
392000	Impuestos y derechos	\$242,273.27	-\$122,849.02	\$119,424.25	\$45,804.30	\$45,804.30	\$45,804.30	\$45,804.30	\$73,619.95
392005	Pago de otros impuestos	\$242,273.27	-\$122,849.02	\$119,424.25	\$45,804.30	\$45,804.30	\$45,804.30	\$45,804.30	\$73,619.95
395000	Penas, multas, accesorios y actualizaciones	\$34,269.00	-\$34,269.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00





Municipio de Tlanchinol Estado de Hidalgo

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2025 Al 30/sep./2025

Usu: ANGELICA

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y hora de Impresión | 30/oct./2025
12:19 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
395001	Penas, multas, accesorios y actualizaciones	\$34,269.00	-\$34,269.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de	\$750,000.00	\$524,981.00	\$1,274,981.00	\$710,613.00	\$710,613.00	\$710,613.00	\$710,613.00	\$564,368.00
398001	Impuesto estatal sobre nómina	\$750,000.00	\$524,981.00	\$1,274,981.00	\$710,613.00	\$710,613.00	\$710,613.00	\$710,613.00	\$564,368.00
399000	Otros servicios generales	\$25,900.00	\$1,600.00	\$27,500.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$25,700.00
399001	Otros servicios generales	\$0.00	\$2,500.00	\$2,500.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$700.00
399002	Pruebas antidoping	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
399006	Impacto Ambiental Semarnath	\$900.00	-\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUB	\$14,909,569.32	\$5,650,236.87	\$20,559,806.19	\$17,949,160.71	\$17,789,160.71	\$17,789,160.71	\$17,789,160.71	\$2,770,645.48
410000	Transferencias internas y asignaciones al sector	\$897,214.63	\$36,266.85	\$933,481.48	\$742,042.53	\$742,042.53	\$742,042.53	\$742,042.53	\$191,438.95
414000	Asignaciones presupuestarias a Órganos Autónom	\$897,214.63	\$36,266.85	\$933,481.48	\$742,042.53	\$742,042.53	\$742,042.53	\$742,042.53	\$191,438.95
414001	Descuentos para cuotas alimenticias	\$119,500.00	\$5,650.00	\$125,150.00	\$90,760.00	\$90,760.00	\$90,760.00	\$90,760.00	\$34,390.00
414002	Apoyo al CRIH	\$201,432.00	\$0.00	\$201,432.00	\$151,074.00	\$151,074.00	\$151,074.00	\$151,074.00	\$50,358.00
414003	Apoyo a la defensa del menor	\$79,134.00	\$0.00	\$79,134.00	\$59,350.50	\$59,350.50	\$59,350.50	\$59,350.50	\$19,783.50
414004	Apoyo al hospital del niño	\$134,288.00	-\$28,688.00	\$105,600.00	\$79,200.00	\$79,200.00	\$79,200.00	\$79,200.00	\$26,400.00
414005	Descuento FEIEF	\$362,860.63	\$59,304.85	\$422,165.48	\$361,658.03	\$361,658.03	\$361,658.03	\$361,658.03	\$60,507.45
440000	Ayudas sociales	\$14,012,354.69	\$5,613,970.02	\$19,626,324.71	\$17,207,118.18	\$17,047,118.18	\$17,047,118.18	\$17,047,118.18	\$2,579,206.53
441000	Ayudas sociales a personas	\$12,058,257.68	\$6,041,086.62	\$18,099,344.30	\$15,860,605.18	\$15,700,605.18	\$15,700,605.18	\$15,700,605.18	\$2,398,739.12
441001	Ayudas sociales a personas	\$5,399,854.28	\$4,895,168.05	\$10,295,022.33	\$9,298,913.47	\$9,247,913.47	\$9,247,913.47	\$9,247,913.47	\$1,047,108.86
441002	Ayudas para gastos funerarios	\$2,020,000.00	-\$1,770,645.00	\$249,355.00	\$180,335.00	\$180,335.00	\$180,335.00	\$180,335.00	\$69,020.00
441004	Ayudas para servicios y gastos médicos	\$353,586.76	\$376,572.40	\$730,159.16	\$511,927.48	\$507,927.48	\$507,927.48	\$507,927.48	\$222,231.68
441005	Ayudas a actividades deportivas	\$206,000.00	-\$187,539.20	\$18,460.80	\$18,460.80	\$18,460.80	\$18,460.80	\$18,460.80	\$0.00
441006	Ayudas a comunidades	\$1,057,768.64	\$4,661,704.76	\$5,719,473.40	\$4,903,798.43	\$4,798,798.43	\$4,798,798.43	\$4,798,798.43	\$920,674.97
441009	Ayudas a dependencias	\$3,021,048.00	-\$1,934,174.39	\$1,086,873.61	\$947,170.00	\$947,170.00	\$947,170.00	\$947,170.00	\$139,703.61
443000	Ayudas sociales a instituciones de enseñanza	\$1,954,097.01	-\$427,116.60	\$1,526,980.41	\$1,346,513.00	\$1,346,513.00	\$1,346,513.00	\$1,346,513.00	\$180,467.41
443001	Ayudas a instituciones educativas	\$1,954,097.01	-\$427,116.60	\$1,526,980.41	\$1,346,513.00	\$1,346,513.00	\$1,346,513.00	\$1,346,513.00	\$180,467.41
500000	BIENES MUEBLES, INMUEBLES E INTANG	\$1,072,000.00	\$779,609.69	\$1,851,609.69	\$1,690,038.03	\$1,690,038.03	\$1,690,038.03	\$967,538.03	\$161,571.66
510000	Mobiliario y equipo de administración	\$172,000.00	\$76,310.19	\$248,310.19	\$176,036.59	\$176,036.59	\$176,036.59	\$176,036.59	\$72,273.60
511000	Muebles de oficina y estantería	\$57,000.00	-\$57,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
511001	Muebles de oficina y estantería	\$57,000.00	-\$57,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la informac	\$60,000.00	\$188,310.19	\$248,310.19	\$176,036.59	\$176,036.59	\$176,036.59	\$176,036.59	\$72,273.60
515001	Equipo de cómputo y de tecnologías de la informac	\$60,000.00	\$188,310.19	\$248,310.19	\$176,036.59	\$176,036.59	\$176,036.59	\$176,036.59	\$72,273.60
519000	Otros mobiliarios y equipos de administración	\$55,000.00	-\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
519001	Equipo de Administración	\$55,000.00	-\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00





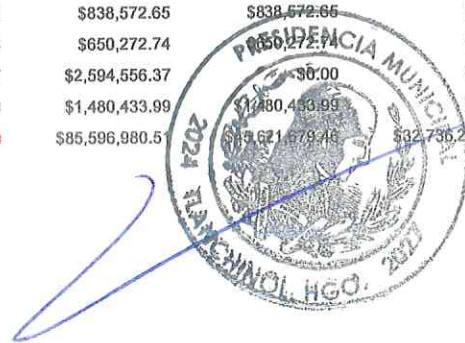
Municipio de Tlanchinol Estado de Hidalgo

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2025 Al 30/sep./2025

Usr: ANGELICA
Rep: rptEstadoAnaliticoPresupuestoEgresos

Fecha y hora de Impresión | 30/oct./2025
12:19 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
540000	Vehículos y equipo de transporte	\$900,000.00	\$545,000.00	\$1,445,000.00	\$1,445,000.00	\$1,445,000.00	\$1,445,000.00	\$722,500.00	\$0.00
541000	Vehículos y equipo terrestre	\$900,000.00	\$545,000.00	\$1,445,000.00	\$1,445,000.00	\$1,445,000.00	\$1,445,000.00	\$722,500.00	\$0.00
541001	Equipo de transporte	\$900,000.00	\$545,000.00	\$1,445,000.00	\$1,445,000.00	\$1,445,000.00	\$1,445,000.00	\$722,500.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$0.00	\$158,299.40	\$158,299.40	\$69,001.44	\$69,001.44	\$69,001.44	\$69,001.44	\$89,297.96
565000	Equipo de comunicación y telecomunicación	\$0.00	\$135,679.40	\$135,679.40	\$46,381.44	\$46,381.44	\$46,381.44	\$46,381.44	\$89,297.96
565001	Equipos y Aparatos de Comunicación y Telecomur	\$0.00	\$135,679.40	\$135,679.40	\$46,381.44	\$46,381.44	\$46,381.44	\$46,381.44	\$89,297.96
567000	Herramientas y máquinas-herramienta	\$0.00	\$22,620.00	\$22,620.00	\$22,620.00	\$22,620.00	\$22,620.00	\$22,620.00	\$0.00
567001	Herramientas y Máquinas-Herramientas	\$0.00	\$22,620.00	\$22,620.00	\$22,620.00	\$22,620.00	\$22,620.00	\$22,620.00	\$0.00
600000	INVERSION PUBLICA	\$132,077,618.00	-\$3,615,118.62	\$128,462,499.38	\$61,139,929.21	\$38,406,725.52	\$38,406,725.52	\$38,406,725.52	\$90,055,773.86
610000	Obra pública en bienes de dominio público	\$132,077,618.00	-\$3,615,118.62	\$128,462,499.38	\$61,139,929.21	\$38,406,725.52	\$38,406,725.52	\$38,406,725.52	\$90,055,773.86
611000	Edificación habitacional	\$7,000,000.00	-\$1,075,101.60	\$5,924,898.40	\$3,265,589.22	\$1,959,884.40	\$1,959,884.40	\$1,959,884.40	\$3,965,014.00
611001	Edificación habitacional	\$7,000,000.00	-\$4,340,690.82	\$2,659,309.18	\$0.00	\$0.00	\$0.00	\$0.00	\$2,659,309.18
611002	2025/FAISM073002 CONSTRUCCIÓN DE TECH	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00
611003	2025/FAISM073026 CONSTRUCCIÓN DE CUAR	\$0.00	\$357,945.33	\$357,945.33	\$357,945.33	\$357,945.33	\$357,945.33	\$357,945.33	\$0.00
611004	2025/FAISM073027 CONSTRUCCIÓN DE CUAR	\$0.00	\$590,331.64	\$590,331.64	\$590,331.64	\$394,003.98	\$394,003.98	\$394,003.98	\$196,327.66
611005	2025/FAISM073035 CONSTRUCCIÓN DE TECH	\$0.00	\$318,282.41	\$318,282.41	\$318,282.41	\$177,138.24	\$177,138.24	\$177,138.24	\$141,144.17
611006	2025/FAISM073036 CONSTRUCCIÓN DE TECH	\$0.00	\$173,603.26	\$173,603.26	\$173,603.26	\$151,930.32	\$151,930.32	\$151,930.32	\$21,672.94
611007	2025/FAISM073054 EQUIPAMIENTO CON CALEI	\$0.00	\$683,437.25	\$683,437.25	\$683,437.25	\$0.00	\$0.00	\$0.00	\$683,437.25
611008	2025/FAISM073055 EQUIPAMIENTO CON CALEI	\$0.00	\$486,887.75	\$486,887.75	\$486,887.75	\$223,764.95	\$223,764.95	\$223,764.95	\$263,122.80
611023	2025/FAISM073049 CONSTRUCCIÓN DE CUAR	\$0.00	\$355,101.58	\$355,101.58	\$355,101.58	\$355,101.58	\$355,101.58	\$355,101.58	\$0.00
612000	Edificación no habitacional	\$2,000,000.00	\$0.00	\$2,000,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$1,900,000.00
612001	Edificación no habitacional	\$2,000,000.00	-\$455,101.58	\$1,544,898.42	\$0.00	\$0.00	\$0.00	\$0.00	\$1,544,898.42
612002	2025/FAISM073400 ESTUDIO DE MECANICA DE	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00
612003	2025/FAISM073049 CONSTRUCCIÓN DE CUAR	\$0.00	\$355,101.58	\$355,101.58	\$0.00	\$0.00	\$0.00	\$0.00	\$355,101.58
613000	Construcción de obras para el abastecimiento de e	\$25,000,000.00	\$2,594,556.38	\$27,594,556.38	\$4,906,596.44	\$0.00	\$0.00	\$0.00	\$27,594,556.38
613001	Construcción de obras para el abastecimiento de e	\$25,000,000.00	-\$4,906,596.43	\$20,093,403.57	\$0.00	\$0.00	\$0.00	\$0.00	\$20,093,403.57
613002	2025/FAISM073062AMPLIACION DE RED ELEC	\$0.00	\$1,425,708.31	\$1,425,708.31	\$1,425,708.31	\$0.00	\$0.00	\$0.00	\$1,425,708.31
613003	2025/FAISM073063 AMPLIACION DE RED ELEC	\$0.00	\$511,608.75	\$511,608.75	\$511,608.75	\$0.00	\$0.00	\$0.00	\$511,608.75
613004	2025/FAISM073064 AMPLIACION DE RED ELEC	\$0.00	\$838,572.65	\$838,572.65	\$838,572.65	\$0.00	\$0.00	\$0.00	\$838,572.65
613005	2025/FAISM073068 AMPLIACION DE RED ELEC	\$0.00	\$650,272.74	\$650,272.74	\$650,272.74	\$0.00	\$0.00	\$0.00	\$650,272.74
613006	2025/FAISM073071 APORTACION MPAL. PARA	\$0.00	\$2,594,556.37	\$2,594,556.37	\$0.00	\$0.00	\$0.00	\$0.00	\$2,594,556.37
613007	2025/FAISM073072 AMPLIACION DE RED ELEC	\$0.00	\$1,480,433.99	\$1,480,433.99	\$1,480,433.99	\$0.00	\$0.00	\$0.00	\$1,480,433.99
614000	División de terrenos y construcción de obras de util	\$06,377,618.00	-\$10,280,637.49	\$85,596,980.51	\$32,736,248.65	\$32,736,248.65	\$32,736,248.65	\$32,736,248.65	\$52,860,731.86





Municipio de Tlanchinol Estado de Hidalgo

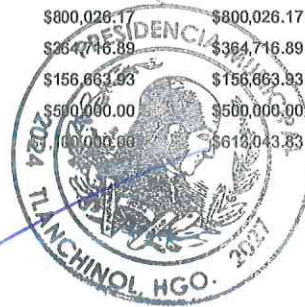
Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2025 Al 30/sep./2025

Usu: ANGELICA

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y hora de Impresión | 30/oct./2025
12:19 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
614001	División de terrenos y construcción de obras de ur	\$95,877,618.00	-\$56,802,324.18	\$39,075,293.82	\$0.00	\$0.00	\$0.00	\$0.00	\$39,075,293.82
614002	2025/FAISM073001 CONSTRUCCIÓN DE PAVIM	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00
614003	2025/FAISM073003 CONSTRUCCIÓN DE ANDA	\$0.00	\$350,000.32	\$350,000.32	\$350,000.32	\$350,000.32	\$350,000.32	\$350,000.32	\$0.00
614004	2025/FAISM073004 CONSTRUCCIÓN DE PAVIM	\$0.00	\$849,667.53	\$849,667.53	\$849,667.53	\$849,667.53	\$849,667.53	\$849,667.53	\$0.00
614005	2025/FAISM073005 CONSTRUCCIÓN DE PAVIM	\$0.00	\$999,918.77	\$999,918.77	\$999,918.77	\$999,918.77	\$999,918.77	\$999,918.77	\$0.00
614006	2025/FAISM073006 CONSTRUCCIÓN DE PAVIM	\$0.00	\$2,498,354.74	\$2,498,354.74	\$2,498,354.74	\$2,498,354.74	\$2,498,354.74	\$2,498,354.74	\$0.00
614007	2025/FAISM073007 CONSTRUCCIÓN DE PAVIM	\$0.00	\$1,200,034.01	\$1,200,034.01	\$1,200,034.01	\$1,200,034.01	\$1,200,034.01	\$1,200,034.01	\$0.00
614008	2025/FAISM073008 CONSTRUCCIÓN DE PAVIM	\$0.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$0.00
614009	2025/FAISM073009 CONSTRUCCIÓN DE PAVIM	\$0.00	\$744,882.75	\$744,882.75	\$744,882.75	\$744,882.75	\$744,882.75	\$744,882.75	\$0.00
614010	2025/FAISM073010 CONSTRUCCIÓN DE PAVIM	\$0.00	\$327,977.45	\$327,977.45	\$327,977.45	\$327,977.45	\$327,977.45	\$327,977.45	\$0.00
614011	2025/FAISM073011 CONSTRUCCIÓN DE PAVIM	\$0.00	\$730,100.83	\$730,100.83	\$730,100.83	\$730,100.83	\$730,100.83	\$730,100.83	\$0.00
614012	2025/FAISM073012 CONSTRUCCIÓN DE PAVIM	\$0.00	\$1,005,000.71	\$1,005,000.71	\$1,005,000.71	\$1,005,000.71	\$1,005,000.71	\$1,005,000.71	\$0.00
614013	2025/FAISM073013 CONSTRUCCION DE MURO	\$0.00	\$501,329.39	\$501,329.39	\$501,329.39	\$301,131.06	\$301,131.06	\$301,131.06	\$200,198.33
614014	2025/FAISM073014 CONSTRUCCION DE PAVIM	\$0.00	\$500,000.05	\$500,000.05	\$500,000.05	\$500,000.05	\$500,000.05	\$500,000.05	\$0.00
614015	2025/FAISM073015 CONSTRUCCION DE PAVIM	\$0.00	\$500,344.68	\$500,344.68	\$500,344.68	\$500,344.68	\$500,344.68	\$500,344.68	\$0.00
614016	2025/FAISM073016 CONSTRUCCION DE PAVIM	\$0.00	\$182,188.92	\$182,188.92	\$182,188.92	\$182,188.92	\$182,188.92	\$182,188.92	\$0.00
614017	2025/FAISM073017 CONSTRUCCION DE MURO	\$0.00	\$500,185.65	\$500,185.65	\$500,185.65	\$500,185.65	\$500,185.65	\$500,185.65	\$0.00
614018	2025/FAISM073018 CONSTRUCCION DE PAVIM	\$0.00	\$1,500,588.76	\$1,500,588.76	\$1,500,588.76	\$1,500,588.76	\$1,500,588.76	\$1,500,588.76	\$0.00
614019	2025/FAISM073019 CONSTRUCCION DE PAVIM	\$0.00	\$1,458,642.96	\$1,458,642.96	\$1,458,642.96	\$1,055,835.38	\$1,055,835.38	\$1,055,835.38	\$402,807.58
614020	2025/FAISM073020 CONSTRUCCION DE PAVIM	\$0.00	\$1,300,002.62	\$1,300,002.62	\$1,300,002.62	\$1,300,002.62	\$1,300,002.62	\$1,300,002.62	\$0.00
614021	2025/FAISM073021 CONSTRUCCION DE MURO	\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	\$600,000.00	\$600,000.00	\$600,000.00	\$0.00
614022	2025/FAISM073022 CONSTRUCCION DE MURO	\$0.00	\$1,090,000.00	\$1,090,000.00	\$1,090,000.00	\$1,090,000.00	\$1,090,000.00	\$1,090,000.00	\$0.00
614023	2025/FAISM073023 CONSTRUCCIÓN DE ANDA	\$0.00	\$705,509.02	\$705,509.02	\$705,509.02	\$705,509.02	\$705,509.02	\$705,509.02	\$0.00
614024	2025/FAISM073024 CONSTRUCCIÓN DE PAVIM	\$0.00	\$2,998,472.05	\$2,998,472.05	\$2,998,472.05	\$2,396,176.71	\$2,396,176.71	\$2,396,176.71	\$602,295.34
614025	2025/FAISM073025 CONSTRUCCIÓN DE PAVIM	\$0.00	\$400,099.38	\$400,099.38	\$400,099.38	\$400,099.38	\$400,099.38	\$400,099.38	\$0.00
614026	2025/FAISM073028 CONSTRUCCIÓN DE ALCAN	\$0.00	\$1,100,000.00	\$1,100,000.00	\$1,100,000.00	\$1,100,000.00	\$1,100,000.00	\$1,100,000.00	\$0.00
614027	2025/FAISM073029 CONSTRUCCIÓN DE MURO	\$0.00	\$505,179.45	\$505,179.45	\$505,179.45	\$327,977.92	\$327,977.92	\$327,977.92	\$177,201.53
614028	2025/FAISM073030 CONSTRUCCIÓN DE PAVIM	\$0.00	\$437,054.36	\$437,054.36	\$437,054.36	\$437,054.36	\$437,054.36	\$437,054.36	\$0.00
614029	2025/FAISM073031 CONSTRUCCIÓN DE MURO	\$0.00	\$800,026.17	\$800,026.17	\$800,026.17	\$800,026.17	\$800,026.17	\$800,026.17	\$0.00
614030	2025/FAISM073032 CONSTRUCCIÓN DE ALCAN	\$0.00	\$364,716.89	\$364,716.89	\$364,716.89	\$364,716.89	\$364,716.89	\$364,716.89	\$0.00
614031	2025/FAISM073033 CONSTRUCCIÓN DE GUAR	\$0.00	\$156,663.93	\$156,663.93	\$156,663.93	\$156,663.93	\$156,663.93	\$156,663.93	\$0.00
614032	2025/FAISM073034 CONSTRUCCIÓN DE PAVIM	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00
614033	2025/FAISM073037 CONSTRUCCIÓN DE ALCAN	\$0.00	\$1,100,000.00	\$1,100,000.00	\$1,100,000.00	\$613,043.83	\$613,043.83	\$613,043.83	\$486,956.17





Municipio de Tlanchinol
Estado de Hidalgo

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2025 Al 30/sep./2025

Usu: ANGELICA
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y hora de Impresión | 30/oct./2025
12:19 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
614034	2025/FAISM073038 CONSTRUCCIÓN DE ALCAÑ	\$0.00	\$661,695.09	\$661,695.09	\$661,695.09	\$458,589.75	\$458,589.75	\$458,589.75	\$203,105.34
614035	2025/FAISM073039 CONSTRUCCIÓN DE ALCAÑ	\$0.00	\$1,918,609.05	\$1,918,609.05	\$1,918,609.05	\$0.00	\$0.00	\$0.00	\$1,918,609.05
614036	2025/FAISM073042 CONSTRUCCIÓN DE PAVIM	\$0.00	\$1,600,361.75	\$1,600,361.75	\$1,600,361.75	\$856,724.32	\$856,724.32	\$856,724.32	\$743,637.43
614037	2025/FAISM073043 CONSTRUCCIÓN DE OBRA	\$0.00	\$1,271,752.45	\$1,271,752.45	\$1,271,752.45	\$1,271,752.45	\$1,271,752.45	\$1,271,752.45	\$0.00
614038	2025/FAISM073044 CONSTRUCCIÓN DE PAVIM	\$0.00	\$1,936,754.75	\$1,936,754.75	\$1,936,754.75	\$966,467.97	\$966,467.97	\$966,467.97	\$970,286.78
614039	2025/FAISM073045 CONSTRUCCIÓN DE PAVIM	\$0.00	\$1,277,223.10	\$1,277,223.10	\$1,277,223.10	\$861,634.24	\$861,634.24	\$861,634.24	\$415,588.86
614040	2025/FAISM073048 CONSTRUCCIÓN DE ALCAÑ	\$0.00	\$451,267.17	\$451,267.17	\$451,267.17	\$0.00	\$0.00	\$0.00	\$451,267.17
614041	2025/FAISM073050 EQUIPAMIENTO CON BARA	\$0.00	\$149,999.99	\$149,999.99	\$149,999.99	\$149,999.99	\$149,999.99	\$149,999.99	\$0.00
614042	2025/FAISM073051 CONSTRUCCION DE PAVIM	\$0.00	\$350,000.00	\$350,000.00	\$350,000.00	\$350,000.00	\$350,000.00	\$350,000.00	\$0.00
614043	2025/FAISM073052 CONSTRUCCION DE PAVIM	\$0.00	\$900,119.64	\$900,119.64	\$900,119.64	\$676,535.13	\$676,535.13	\$676,535.13	\$223,584.51
614044	2025/FAISM073053 CONSTRUCCION DE PAVIM	\$0.00	\$1,209,172.61	\$1,209,172.61	\$1,209,172.61	\$597,158.14	\$597,158.14	\$597,158.14	\$612,014.47
614045	2025/FAISM073057 CONSTRUCCION DE MURO	\$0.00	\$999,382.12	\$999,382.12	\$999,382.12	\$0.00	\$0.00	\$0.00	\$999,382.12
614046	2025/FAISM073058 CONSTRUCCION DE PAVIM	\$0.00	\$769,899.17	\$769,899.17	\$769,899.17	\$634,178.97	\$634,178.97	\$634,178.97	\$135,720.20
614047	2025/FAISM073059 CONSTRUCCION DE ALCAÑ	\$0.00	\$900,007.23	\$900,007.23	\$0.00	\$0.00	\$0.00	\$0.00	\$900,007.23
614048	2025/FAISM073061 CONSTRUCCION DE ALCAÑ	\$0.00	\$622,922.12	\$622,922.12	\$622,922.12	\$0.00	\$0.00	\$0.00	\$622,922.12
614049	2025/FAISM073065 CONSTRUCCION DE ALCAÑ	\$0.00	\$643,336.07	\$643,336.07	\$643,336.07	\$524,919.15	\$524,919.15	\$524,919.15	\$118,416.92
614050	2025/FAISM073066 CONSTRUCCION DE MURO	\$0.00	\$848,732.83	\$848,732.83	\$848,732.83	\$650,806.10	\$650,806.10	\$650,806.10	\$197,926.73
614051	2025/FAISM073067 CONSTRUCCION DE PAVIM	\$0.00	\$2,078,275.80	\$2,078,275.80	\$2,078,275.80	\$0.00	\$0.00	\$0.00	\$2,078,275.80
614052	2025/FAISM073076 CONSTRUCCION DE PAVIM	\$0.00	\$600,059.83	\$600,059.83	\$600,059.83	\$0.00	\$0.00	\$0.00	\$600,059.83
614053	2025/FAISM073077 CONSTRUCCION DE PAVIM	\$0.00	\$725,174.53	\$725,174.53	\$725,174.53	\$0.00	\$0.00	\$0.00	\$725,174.53
615000	Construcción de vías de comunicación	\$2,200,000.00	\$4,020,000.04	\$6,220,000.04	\$6,120,000.04	\$2,967,380.96	\$2,967,380.96	\$2,967,380.96	\$3,252,619.08
615001	Construcción de vías de comunicación	\$2,200,000.00	-\$2,100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
615002	2025/FAISM073401 ELABORACION DE ESTUDIC	\$0.00	\$520,000.00	\$520,000.00	\$520,000.00	\$520,000.00	\$520,000.00	\$520,000.00	\$0.00
615003	2025/FAISM073402 ELABORACION DE ESTUDIC	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00
615004	2025/FAISM073040 REHABILITACIÓN DE CAMIN	\$0.00	\$1,600,000.02	\$1,600,000.02	\$1,600,000.02	\$1,440,480.02	\$1,440,480.02	\$1,440,480.02	\$159,520.00
615005	2025/FAISM073041 REHABILITACIÓN DE CAMIN	\$0.00	\$400,000.00	\$400,000.00	\$400,000.00	\$229,967.74	\$229,967.74	\$229,967.74	\$170,032.26
615006	2025/FAISM073060 REHABILITACION DE CAMIN	\$0.00	\$1,100,000.00	\$1,100,000.00	\$1,100,000.00	\$476,933.20	\$476,933.20	\$476,933.20	\$623,066.80
615007	2025/FAISM073069 REHABILITACION DE CAMIN	\$0.00	\$800,000.00	\$800,000.00	\$800,000.00	\$0.00	\$0.00	\$0.00	\$800,000.00
615009	2025/FAISM073075 REHABILITACION DE CAMIN	\$0.00	\$1,400,000.02	\$1,400,000.02	\$1,400,000.02	\$0.00	\$0.00	\$0.00	\$1,400,000.02
617000	Instalaciones y equipamiento en construcciones	\$0.00	\$1,126,064.05	\$1,126,064.05	\$1,126,064.05	\$643,211.51	\$643,211.51	\$643,211.51	\$482,852.54
617002	2025/FAISM073046 EQUIPAMIENTO CON CALEI	\$0.00	\$346,474.08	\$346,474.08	\$346,474.08	\$346,474.08	\$346,474.08	\$346,474.08	\$0.00
617003	2025/FAISM073047 CALENTADOR SOLAR Y BA	\$0.00	\$296,737.43	\$296,737.43	\$296,737.43	\$296,737.43	\$296,737.43	\$296,737.43	\$0.00
617004	2025/FAISM073073 EQUIPAMIENTO CON CALEI	\$0.00	\$482,852.54	\$482,852.54	\$482,852.54	\$0.00	\$0.00	\$0.00	\$482,852.54





Municipio de Tlanchinol
Estado de Hidalgo

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Del 01/ene./2025 Al 30/sep./2025

Usu: ANGELICA
 Rep: rptEstadoAnaliticoPresupuestoEgresos

Fecha y hora de Impresión | 30/oct./2025
 12:19 p. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
Total	\$254,486,496.04	-\$4,972,749.84	\$249,493,746.20	\$145,625,169.21	\$122,731,965.51	\$122,731,965.51	\$121,069,183.51	\$126,761,78...


 LIC. GARINO HERNANDEZ VITE
 PRESIDENTE MUNICIPAL CONSTITUCIONAL


 LIC. MARCELINA HERNANDEZ HERNANDEZ
 SINDICO MUNICIPAL


 LIC. JOAN RAMON OLIVERA ROSALES
 TESORERO MUNICIPAL