



Municipio de Tlanchinol
Estado de Hidalgo

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2026

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 07/ago./2026
06:01 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
100000	SERVICIOS PERSONALES	\$56,537,675.00	\$1,490,000.00	\$58,027,675.00	\$22,601,072.76	\$35,426,602.24	\$22,601,072.76	\$0.00	\$35,426,602.24	\$22,601,072.76	\$22,501,369.76	\$99,703.00
110000	Remuneraciones al personal de carácter permanente	\$45,667,641.00	\$500,000.00	\$46,167,641.00	\$21,223,682.87	\$24,943,958.13	\$21,223,682.87	\$0.00	\$24,943,958.13	\$21,223,682.87	\$21,214,710.87	\$8,972.00
111000	Dietas	\$3,809,832.00	\$0.00	\$3,809,832.00	\$1,882,620.00	\$1,927,212.00	\$1,882,620.00	\$0.00	\$1,927,212.00	\$1,882,620.00	\$1,882,620.00	\$0.00
111001	Dietas	\$3,809,832.00	\$0.00	\$3,809,832.00	\$1,882,620.00	\$1,927,212.00	\$1,882,620.00	\$0.00	\$1,927,212.00	\$1,882,620.00	\$1,882,620.00	\$0.00
113000	Sueldos base al personal permanente	\$41,857,809.00	\$500,000.00	\$42,357,809.00	\$19,341,062.87	\$23,016,746.13	\$19,341,062.87	\$0.00	\$23,016,746.13	\$19,341,062.87	\$19,332,090.87	\$8,972.00
113001	Sueldos para el personal de Presidencia Municipal	\$27,892,090.00	\$500,000.00	\$28,392,090.00	\$12,852,835.73	\$15,539,254.27	\$12,852,835.73	\$0.00	\$15,539,254.27	\$12,852,835.73	\$12,843,863.73	\$8,972.00
113002	Sueldos para el personal de Seguridad Pública	\$4,615,957.00	\$0.00	\$4,615,957.00	\$2,013,053.47	\$2,602,903.53	\$2,013,053.47	\$0.00	\$2,602,903.53	\$2,013,053.47	\$2,013,053.47	\$0.00
113003	Sueldos para el personal de Protección Civil y servicios publicos	\$9,349,762.00	\$0.00	\$9,349,762.00	\$4,475,173.67	\$4,874,588.33	\$4,475,173.67	\$0.00	\$4,874,588.33	\$4,475,173.67	\$4,475,173.67	\$0.00
130000	Remuneraciones adicionales y especiales	\$9,914,034.00	\$500,000.00	\$10,414,034.00	\$725,411.89	\$9,688,622.11	\$725,411.89	\$0.00	\$9,688,622.11	\$725,411.89	\$717,356.89	\$8,055.00
131000	Primas por años de servicios efectivos prestados	\$977,572.00	\$0.00	\$977,572.00	\$404,110.02	\$573,461.98	\$404,110.02	\$0.00	\$573,461.98	\$404,110.02	\$404,110.02	\$0.00
131001	Prima Quinquenal	\$977,572.00	\$0.00	\$977,572.00	\$404,110.02	\$573,461.98	\$404,110.02	\$0.00	\$573,461.98	\$404,110.02	\$404,110.02	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de año	\$8,906,462.00	\$0.00	\$8,906,462.00	\$179,831.87	\$8,726,630.13	\$179,831.87	\$0.00	\$8,726,630.13	\$179,831.87	\$171,776.87	\$8,055.00
132001	Aguinaldos para el personal de Presidencia Municipal	\$5,498,647.00	\$0.00	\$5,498,647.00	\$63,611.00	\$5,435,036.00	\$63,611.00	\$0.00	\$5,435,036.00	\$63,611.00	\$60,620.00	\$2,991.00
132002	Aguinaldos para el personal de Seguridad Pública	\$784,961.00	\$0.00	\$784,961.00	\$0.00	\$784,961.00	\$0.00	\$0.00	\$784,961.00	\$0.00	\$0.00	\$0.00
132003	Aguinaldos para el personal de Protección Civil y Servicios Publicos	\$1,854,705.00	\$0.00	\$1,854,705.00	\$2,416.67	\$1,852,288.33	\$2,416.67	\$0.00	\$1,852,288.33	\$2,416.67	\$2,416.67	\$0.00
132004	Prima Vacacional Seguridad publica	\$10,734.00	\$0.00	\$10,734.00	\$0.00	\$10,734.00	\$0.00	\$0.00	\$10,734.00	\$0.00	\$0.00	\$0.00
132005	Prima Vacacional Proteccion Civil y Servicios Municipales	\$277,711.00	-\$120,000.00	\$157,711.00	\$20,302.40	\$137,408.60	\$20,302.40	\$0.00	\$137,408.60	\$20,302.40	\$20,302.40	\$0.00
132006	Pima vacacional para el personal de Presidencia Municipal	\$479,704.00	\$120,000.00	\$599,704.00	\$93,501.80	\$506,202.20	\$93,501.80	\$0.00	\$506,202.20	\$93,501.80	\$88,437.80	\$5,064.00
133000	Horas extraordinarias	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
133001	Horas extras	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
134000	Compensaciones	\$0.00	\$500,000.00	\$500,000.00	\$141,470.00	\$358,530.00	\$141,470.00	\$0.00	\$358,530.00	\$141,470.00	\$141,470.00	\$0.00
134001	Compensaciones	\$0.00	\$140,000.00	\$140,000.00	\$31,350.00	\$108,650.00	\$31,350.00	\$0.00	\$108,650.00	\$31,350.00	\$31,350.00	\$0.00
134002	Compensaciones cuerpos de seguridad	\$0.00	\$360,000.00	\$360,000.00	\$110,120.00	\$249,880.00	\$110,120.00	\$0.00	\$249,880.00	\$110,120.00	\$110,120.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$956,000.00	\$490,000.00	\$1,446,000.00	\$651,978.00	\$794,022.00	\$651,978.00	\$0.00	\$794,022.00	\$651,978.00	\$569,302.00	\$82,676.00
152000	Indemnizaciones	\$0.00	\$336,978.00	\$336,978.00	\$336,978.00	\$0.00	\$336,978.00	\$0.00	\$0.00	\$336,978.00	\$254,302.00	\$82,676.00
152001	Indemnizaciones	\$0.00	\$336,978.00	\$336,978.00	\$336,978.00	\$0.00	\$336,978.00	\$0.00	\$0.00	\$336,978.00	\$254,302.00	\$82,676.00
154000	Prestaciones contractuales	\$756,000.00	\$153,022.00	\$909,022.00	\$315,000.00	\$594,022.00	\$315,000.00	\$0.00	\$594,022.00	\$315,000.00	\$315,000.00	\$0.00
154001	Canasta básica	\$756,000.00	\$153,022.00	\$909,022.00	\$315,000.00	\$594,022.00	\$315,000.00	\$0.00	\$594,022.00	\$315,000.00	\$315,000.00	\$0.00
155000	Apoyos a la capacitación de los servidores públicos	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
155001	Apoyos a la capacitación de los servidores públicos	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$12,871,966.79	\$1,402,874.02	\$14,274,840.81	\$5,037,505.52	\$9,237,335.29	\$5,037,505.52	\$0.00	\$9,237,335.29	\$5,037,505.52	\$5,037,505.52	\$0.00