



Municipio de Tlanchinol
Estado de Hidalgo

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/jun./2026

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 07/ago./2026
06:01 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
112601 REFIS 2026 RECURSOS PROPIOS												
100000	SERVICIOS PERSONALES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
133000	Horas extraordinarias	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
133001	Horas extras	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$499,238.79	\$0.00	\$499,238.79	\$120,263.80	\$378,974.99	\$120,263.80	\$0.00	\$378,974.99	\$120,263.80	\$120,263.80	\$0.00
210000	Materiales de administración, emisión de documentos y artículos oficiales	\$171,750.37	\$0.00	\$171,750.37	\$9,749.00	\$162,001.37	\$9,749.00	\$0.00	\$162,001.37	\$9,749.00	\$9,749.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$126,047.57	\$0.00	\$126,047.57	\$0.00	\$126,047.57	\$0.00	\$0.00	\$126,047.57	\$0.00	\$0.00	\$0.00
211001	Papelería y artículos de escritorio	\$126,047.57	\$0.00	\$126,047.57	\$0.00	\$126,047.57	\$0.00	\$0.00	\$126,047.57	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$29,020.80	\$0.00	\$29,020.80	\$6,646.00	\$22,374.80	\$6,646.00	\$0.00	\$22,374.80	\$6,646.00	\$6,646.00	\$0.00
214001	Materiales para bienes informaticos	\$25,000.00	\$0.00	\$25,000.00	\$6,646.00	\$18,354.00	\$6,646.00	\$0.00	\$18,354.00	\$6,646.00	\$6,646.00	\$0.00
214004	Consumibles para equipo de computo Seguridad Publica	\$4,020.80	\$0.00	\$4,020.80	\$0.00	\$4,020.80	\$0.00	\$0.00	\$4,020.80	\$0.00	\$0.00	\$0.00
215000	Material impreso e información digital	\$1,682.00	\$0.00	\$1,682.00	\$0.00	\$1,682.00	\$0.00	\$0.00	\$1,682.00	\$0.00	\$0.00	\$0.00
215002	Material impreso e información digital	\$1,682.00	\$0.00	\$1,682.00	\$0.00	\$1,682.00	\$0.00	\$0.00	\$1,682.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$15,000.00	\$0.00	\$15,000.00	\$3,103.00	\$11,897.00	\$3,103.00	\$0.00	\$11,897.00	\$3,103.00	\$3,103.00	\$0.00
216001	Artículos de limpieza	\$15,000.00	\$0.00	\$15,000.00	\$3,103.00	\$11,897.00	\$3,103.00	\$0.00	\$11,897.00	\$3,103.00	\$3,103.00	\$0.00
220000	Alimentos y utensilios	\$145,771.58	\$0.00	\$145,771.58	\$82,154.80	\$63,616.78	\$82,154.80	\$0.00	\$63,616.78	\$82,154.80	\$82,154.80	\$0.00
221000	Productos alimenticios para personas	\$145,771.58	\$0.00	\$145,771.58	\$82,154.80	\$63,616.78	\$82,154.80	\$0.00	\$63,616.78	\$82,154.80	\$82,154.80	\$0.00
221001	Alimentacion de personas	\$145,771.58	\$0.00	\$145,771.58	\$82,154.80	\$63,616.78	\$82,154.80	\$0.00	\$63,616.78	\$82,154.80	\$82,154.80	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$16,231.78	\$0.00	\$16,231.78	\$0.00	\$16,231.78	\$0.00	\$0.00	\$16,231.78	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$10,498.28	\$0.00	\$10,498.28	\$0.00	\$10,498.28	\$0.00	\$0.00	\$10,498.28	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$10,498.28	\$0.00	\$10,498.28	\$0.00	\$10,498.28	\$0.00	\$0.00	\$10,498.28	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$5,733.50	\$0.00	\$5,733.50	\$0.00	\$5,733.50	\$0.00	\$0.00	\$5,733.50	\$0.00	\$0.00	\$0.00
249001	Material para redes de agua potable	\$5,733.50	\$0.00	\$5,733.50	\$0.00	\$5,733.50	\$0.00	\$0.00	\$5,733.50	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$32,655.16	\$0.00	\$32,655.16	\$0.00	\$32,655.16	\$0.00	\$0.00	\$32,655.16	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$32,655.16	\$0.00	\$32,655.16	\$0.00	\$32,655.16	\$0.00	\$0.00	\$32,655.16	\$0.00	\$0.00	\$0.00
254001	Materiales, accesorios y Suministros Médicos	\$32,655.16	\$0.00	\$32,655.16	\$0.00	\$32,655.16	\$0.00	\$0.00	\$32,655.16	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$79,404.06	\$0.00	\$79,404.06	\$0.00	\$79,404.06	\$0.00	\$0.00	\$79,404.06	\$0.00	\$0.00	\$0.00